

CONTESA ANNUAL REPORT AND ACCOUNTS

1st JULY 2006 - 30th June 2007



SUPPORTING AIDS ORPHANS IN ZAMBIA

**GIVING SANCTUARY AND HOPE WITH LOVE
COMPASSION AND RESPECT**

UK Reg Charity No. 1109311
UK Company No. 5314471

CONTESA KEY INFORMATION

Trustees and Council of Management:

**Mrs Esnat Avon – Chair
Mrs. Rosalind I. Kaye
Dr. Margaret McDermott
Mr. Roger J. Avon
Miss Linda M. Bailey from 4th October 2006**

Registered Office:

**16 South End
Croydon
Surrey
CR0 1DN**

Operational and Correspondence Address:

**Odini House,
17 Boundary Lane,
St. Leonards,
Ringwood,
Hants.
BH24 2SE
Telephone: 01202870474**

**Bankers: Lloyds TSB plc
Ferndown Branch,
84 Victoria Road,
Ferndown,
Dorset.
BH22 9JB**

**Auditors: Averillo & Associates,
Chartered Accountants,
16 South End,
Croydon,
Surrey.
CR0 1DN**

Website and Email:

**Website: www.contesacharity.co.uk
Email: trustees@contesacharity.co.uk**

A copy of this report and accounts have been submitted to the Charity Commissioners.



CONTESA ANNUAL REPORT AND ACCOUNTS

1ST JULY 2006 - 30TH JUNE 2007

Dear Donors, Supporters and friends,

In the second CONTESA Annual report I wish to review the year's progress through the eyes and comments of those supporters and donors who have visited the projects in Zambia and have met with our partners and managers, people, and the orphans whom CONTESA has been supporting. Given the CONTESA mission and vision, the Trustees take great pride in being a very personal charity and therefore it is very important that the Trustee accompanied visits are encouraged and continue. It is also crucial that we continually assess our progress by visiting and assisting our partners and local organisations to improve their management and operations and see how effectively the monies are being used. We have been very heartened that our partners and friends have advised us that they look forward to seeing us and get great encouragement from our visits and from our patience, compassion and interest in listening to their problems and experiencing the frustrations of the dire situation of AIDS related problems in the country.



Since the last annual report there have been two CONTESA visits to Zambia both accompanied by the trustee Dr. Margaret McDermott. In September 2006 Margaret was accompanied by Rosemary Stanbury and Barbara James-Bowden. The overview and feedback from their visit gave us better insight into the problems and the work our partners are experiencing, particularly the home-based care and education teams. There is no better way to understand than by getting involved and experience some of the difficult circumstances faced by the orphans and the people on the ground.

Margaret reported in the October-December 2006 newsletter as follows: "It was great to be going back to our CONTESA-supported projects after a year and to see how things had progressed. Your money is being put to good use – **so much has been done but there is still so much needed** –so much commitment and enthusiasm to do it from our partners and friends there.." Margaret goes on to tell us about the progress of the ablution building at Chainda Centre, Lusaka, and their long stay at Kabwe Church Family Mission where a number of ongoing projects are being supported by CONTESA. She also reminded our supporters and donors to be aware of the great need throughout Zambia and that more funds are required to support the monthly programmes such as feeding,

teachers' salaries and funds for home- based care. Margaret also highlighted the need to develop **special partnerships for specific projects from schools, youth groups (especially Boys & Girls Brigades), the Rotary and Women's Groups, businesses** or similar.

Barbara reported on the experiences of the homecare team visits which were carried out on foot in intense heat, and reported how the home base volunteers had to face all weather conditions, tropical rainstorms, dust storms etc. whilst walking 5 to 6 miles a day to meet their clients. Whilst Rosemary reported on the severe difficulties experienced by schools and the education system. Both experienced the severe inadequacies under which people were operating and the urgent need to support and provide the basic necessities so that the programmes could run more efficiently and effectively and importantly reach more orphans and people in need. Barbara witnessed the need for bicycles to help the volunteers reach patients quicker and to be able to give them a lift to clinics when needed. She also identified the need for items such as boots/shoes, umbrellas, aprons, uniforms, soap and carrier bags. Rosemary saw the need for desks as children were sitting on the floor and also for exercise and text books and general stationery.

I was extremely grateful that after this visit many of you responded very generously to our special appeals for bicycles and desks. I was greatly humbled and encouraged by the response from the children at Hillside Community School and Emmanuel Middle School both in Verwood and also Long Furlong Primary School in Abingdon, Oxford. This response from young people has added a different dimension to the way CONTESA operates. I have visited both schools in Verwood and the enthusiasm shown by the children to help their deprived friends in Zambia and globally was just so heartening. Rosemary visited the Long Furlong School in Abingdon on 9th February 2007 where the school held a CONTESA and Zambia Day. She reported that despite being a snowy Friday the children were very eager to learn more about CONTESA and Zambia and asked many interesting and perceptive questions. Some girls had dressed in chitenges (Zambian batik material). The children performed many activities such as safari painting, mask painting, made a snowman holding a Zambian flag and there was African drumming and had displayed various Zambian artefacts. The teachers and parents of the children who had contributed so much in order to raise funds to support CONTESA's projects must be warmly thanked and congratulated.

Margaret's second visit was in June 2007 and she was accompanied by her 10 year old grand daughter, Beth and by Sue l'Anson and her teenage daughters Charlotte and Angela. On 2nd June Margaret officially opened the kitchen and dining hall (fully funded by CONTESA) at Kabwe Church Family Mission which was already in use. The growing number of orphaned and vulnerable children attending the feeding programme and school are now served their daily meal under cover, which will be especially appreciated when the rainy season starts in November. Margaret also reported that part of the space in the dining hall would be partitioned off to make temporary classrooms until a donor is found to fund the building of a classroom block, as the present grades 6 & 7 are taught in 2 small rooms whilst the primary 1 to 5 grades are all taught in the church- a real problem with noise and concentration as classes finish at different times. Margaret also noted that a room which has been simply furnished as the CONTESA projects office had been

provided within the dining hall complex since the increase in number of CONTESA projects, it has become important to have a dedicated space to keep track of funding and activity and Patrick Sichilima and Rahabe Phiri will work as CONTESA administration volunteers.

Margaret and her group also visited a very deprived shanty area called Chawama Compound on the outskirts of Lusaka where 2 requests for help for the funding of projects had been received. One was from a local charitable group who were already supporting a considerable number of orphans in the community and wanted to extend their daily feeding of the school-aged children they were supporting and the other was from the Chawama Health Clinic for the feeding of the most severely malnourished 1-5 year olds who are currently caught in the spiral of malnutrition, illness, worsening malnutrition, and repeated illness. A simple and relatively cheap programme, with plans to become self sustaining with some small capital injection of funds, which could help the 50 most vulnerable children each month. The Trustees approved to go ahead with the latter programme due to commence in August 2007.

Beth gave a lovely account about her visit in Zambia in the CONTESA July-September 2007 newsletter. She told us how she and Charlotte loved playing with the orphans who were very excited to see them and that they sang songs and performed poems, shared their aspirations and visited their homes which Beth and Charlotte found very fascinating.

You can see from the above summary of the visits how important it is that we should keep making the effort to visit our supported projects as the experiences and feed back help to expand CONTESA's network and profile and so we can reach more orphans.

However, as CONTESA expands its operations it is important that we raise sufficient funds to sustain the current and new programmes. Some of you are supporting us on a monthly basis and others are supporting us when they can and it all adds up and helps us to fund the more pressing projects such as the feeding of orphans and vulnerable children, teachers' salaries and feeding for the home care patients. Whilst larger donations and Charity Ball help to fund building and capital projects we still need to increase the funding sources for CONTESA as we need to supplement our regular income so that we can maintain and support new projects. The World Food Programme has recently stopped their feeding programme in most centres in Zambia and hence the local charities involved are now struggling and some are appealing to CONTESA to support them in feeding the growing numbers of orphans and vulnerable children. Currently our monthly outgoings are as follows:

Kabwe Church Family Mission: Feeding Children:	£300
Feeding Home care	150
Teachers salaries	<u>150</u>
	600
Chawama Health Clinic –commenced August 2007	<u>350</u>
Total monthly outlay	<u>£950</u>
Average Monthly Donations	<u>£410</u>

Although there has been an increase in the numbers of children being fed at Kabwe we have not revised the monthly amount accordingly but we are keeping the situation under review.

However, I am very pleased to report that CONTESA has now completed the first phase of our construction and capital projects by funding the building of ablution blocks at both Chainda Centre and Kabwe Family Mission and the dining/kitchen block at Kabwe Church Family Mission. I wish to thank and pay tribute to CONTESA trustees, donors and supporters and to those organisations and people in Zambia who are working tirelessly to help the AIDS orphans and disadvantaged children.

I would really encourage all of you who can afford and who care deeply about the orphans and their plight to take a break to join us on one of the Trustee accompanied visits to Zambia and come and see for yourself. It may be at times very emotional and sad but it is also so wonderful to see how a small donation can bring hope and smiles to the orphans. Please do visit our website for more information and updates at: www.contesacharity.co.uk and also we welcome any comments and feed back you might have on the work of CONTESA.

I look forward to the coming year with confidence and optimism and the belief that CONTESA will continue to grow from strength to strength and continue to make a difference by supporting AIDS orphans and disadvantaged children in Zambia by **'Giving Sanctuary and Hope with Love Compassion and Respect'**.

Esnat Avon
Chair of the Trustees

Report of the Management Committee for the year ended 30 June 2007

The Management Committee presents their report and audited financial statements for the year ended 30 June 2007

Mission, Vision and Values

Mission

To alleviate the suffering of (AIDS) orphans and disadvantaged children in Zambia through the provision of basic shelter, food and primary education and training, regardless of their religion, background or race.

Vision

To build basic shelters to accommodate AIDS orphans and other orphans, providing at least one basic meal a day and working with institutions and volunteers to provide support and education.

Values

To protect children's rights, alleviate social injustice and achieve sustainable results.

Structure, Governance and Internal Control

Structure

CONTESA was registered as a non-profit making company on 16th December 2004 (reg. no. 5314471) and was registered as a UK charity (reg. no. 1109311) by the Charity Commissioners with effect from 4th May 2005. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its' Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and Appointment of Management Committee

The directors of the company are also charity trustees for the purpose of charity law and under the company's Articles are known as members of the Council of Management. Under the requirements of the Memorandum and Articles of Association the members of the Council of Management, other than Esnat Avon and Roger Avon, are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting

All Trustees upon appointment are briefed by the Council of Management and are provided with copies of the Charity Commission guidance 'Trustee Responsibilities' and subsequently with relevant Charity Commission publications and newsletters. Trustee responsibilities, risk management and related matters are regularly discussed at the quarterly Trustee meetings.

CONTESA Operations

The major sources of funding for CONTESA come from monies received from personal donations and net proceeds generated from fund raising activities.

CONTESA has to comply with both the Companies Act 1985 and the Statement of

Report of the Management Committee for the year ended 30 June 2007 (continued)

Recommended Practice (SORP) as set down by the Charity Commission.

CONTESA does not have any paid employees or any unpaid voluntary workers in the UK, all activities and management are currently carried out by the Trustees.

CONTESA is committed to maintaining its promise that 100% of all donations received are utilised directly on projects. This is achieved through the maintenance of separate operating and administrative bank accounts. All administrative expenses are specifically funded by administrative donations from Avonova Ltd (a private company owned by CONTESA founders Esnat and Roger Avon) or personally by the Trustees.

Review of the work and activities of CONTESA

The CONTESA Trustees have set strict guidelines for the projects and local organisations (in Zambia) that it will support, these are:

Support will be given to projects in Zambia as follows:

To charities, groups and organisations which are self help and committed to improving and alleviating suffering of AIDS orphans and disadvantaged children.

CONTESA requires that 100% of its support goes directly to projects and therefore does not support administration expenses.

The projects to be supported must be in the form of provision of basic shelter, food programmes, or primary education or related projects, e.g. provision of water and sanitation.

Any request for support must be accompanied by full details of the organisation and project, latest accounts and detailed budget for the proposed project.

CONTESA Trustees have also determined that no project, except where unanimously approved at a Trustee Meeting, will be supported unless it has been visited by at least one CONTESA trustee and has been deemed to meet the above criteria.

Projects and Organisations Supported

There are currently three centres where CONTESA is carrying out programmes and projects, some of the projects have now been completed and the facilities are already being utilised for the orphans benefit.

The centres where CONTESA has completed and has ongoing projects are as follows:

Church Family Mission, Kabwe
Chainda Centre, Chainda Shanty Compound, Lusaka
Messiah Ministries, Chilanga, near Lusaka

Report of the Management Committee for the year ended 30 June 2007 (continued)

Completed Projects:

1. The building of an ablution block (toilets and showers) at Church Family Mission was officially opened on Sunday 23rd April 2006 by the Chair of the Trustees Esnat Avon, Bishop Charles Nkole and the Reverend David Hookins of the Verwood and Ringwood Methodist Churches who accompanied Trustees Esnat Avon and Rose Kaye on the April 2006 trip. The building was 100% funded by CONTESA and cost £8,240.
2. CONTESA funded the piping of water to the Church Family Mission, this was completed in September 2005 at a cost of £1,400.
3. CONTESA released £200 in January 2006 to aid in the opening of a school at Church Family Mission, Kabwe.
4. CONTESA has funded the Church Family Mission, Kabwe Feeding Programme for 296 orphans, disadvantaged children and widows at a monthly cost of £300 since July 2005, this is an ongoing project.
5. CONTESA has funded a dining and kitchen block at the church Family Mission at Kabwe at a cost of £15,000 which was officially opened on 2nd June 2007 by Trustee Dr. Margaret McDermott.
6. CONTESA has funded an ablution block at Chainda Centre, Lusaka at a cost of £6,100 of which £1000 was donated to CONTESA by Chiselhurst C(Enterprise) Ltd. (The ablution block is scheduled to be officially opened on 15th August 2007 by Chair of Trustees Esnat Avon).

Ongoing Projects

1. CONTESA is awaiting for funds from the Rotary clubs of Cleethorpes UK, Kannapolis NC USA and Lusaka Zambia to drill a borehole at Chainda Centre, Lusaka at a cost of US\$12,000 (£6,000).
2. CONTESA has donated £500 during the year to the orphanage fund of the Messiah Ministries.
3. CONTESA continues to fund a £600 monthly feeding programme of the orphans, disadvantaged children and widows, and also funds for the Home-Based Care programme and teachers' salaries at Church Family Mission, Kabwe.

Planned Projects

CONTESA is actively seeking suitable projects and organisations in Zambia to support and in particular would like to identify projects and organisations in the more remote rural areas where support is almost non-existent. We will also continue with our support to the approved ongoing projects for the three centres detailed above.

CONTESA plans to start a feeding project on 1st August 2007 for the under fives who are most undernourished in the entire community at Chawama Clinic. Chawama is one of the largest shanty compounds on the outskirts of Zambia's capital city, Lusaka. The majority of Chawama community are extremely low income earners and as with many shanty compound inhabitants they suffer from a wide range of health problems and the children are particularly badly affected with illnesses often brought on or worsened by malnutrition.

Report of the Management Committee for the year ended 30 June 2007 (continued)

Responsibilities of the Council of Management

Company law requires the Council of Management to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements the Council of Management should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Council of Management is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Members of the Council of Management

Members of the Council of Management, who are directors for the purpose of company law and trustees for the purpose of charity law, who served during the year are set out on page 2. In accordance with company law, as the company directors, we certify that:

- so far as we are aware, there is no relevant audit information of which the company's auditors are unaware: and

- as the directors of the company we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Risk Management

The Council of Management actively review the major risks which the company faces on a regular basis and believe that maintaining the reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The Council of Management have also examined other operational and business risks faced by the company and confirm that they have established systems to mitigate the significant risks.

The Report of the Management Committee for the year ended 30 June 2007 (continued)

Transactions and financial review

There was a surplus for the year of £9,931 which is considered satisfactory. Reserves at the end of the year total £16,865. In view of the low level of reserves the Council of Management consider it most appropriate to invest them in an interest bearing bank account.

Auditors

Averillo & Associates were appointed in the year as the charitable company's auditors and have expressed their willingness to continue in that capacity.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions of Part V11 of the Companies Act 1985 relating to small companies.

This report the 2006/07 accounts were approved by Council of Management on 6th November 2007 and signed on its behalf by:

Esnat Avon – director

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF CONTESA

We have audited the financial statements of CONTESA for the year ending 30 June 2007 on pages 14 to 18 which have been prepared in accordance with the accounting policies set out therein and the requirements of the Financial Reporting Standard for Smaller Entities.

This report is made solely to the charitable company's members, as a body, in accordance with section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

As described on page 10 the Council of Management, who are also the directors of CONTESA for the purposes of Company Law, are responsible for the preparation of financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you, if in our opinion, the Report of the Council of Management is not consistent with the financial statements, if the company has not kept proper accounting records, if we have not received the information and explanations we require for our audit, or if information specified by law regarding remuneration and transactions with the company is not disclosed.

We read the Report of the Council of Management and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Audit Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgment made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF CONTESA

Opinion

In our opinion:

- the financial statements give a true and fair view in accordance with the United Kingdom Generally Accepted Accounting Practice (applicable to Smaller Entities) of the state of the charity's affairs as at 30 June 2007 and of its incoming resources and application of resources, including its income and expenditure, in the year then ended;
- the financial statements have been properly prepared in accordance with the Companies Act 1985.
- the information given in the Trustees Report is consistent with the financial statements.

Averillo & Associates
Chartered Accountants
and Registered Auditors
16 South End
Croydon, Surrey
CRO 1DN

6 November 2007

CONTESA

STATEMENT OF FINANCIAL ACTIVITIES (Including income and expenditure account)

FOR THE YEAR ENDED 30 JUNE 2007

	Notes	Unrestricted Funds £ 2007	Unrestricted Funds 2006
Incoming resources			
Incoming resources from generated funds:			
Voluntary income: donations		19,737	30,404
Voluntary income: contribution to governance costs	4	2,779	1,267
Voluntary income: Family Church Mission appeal		1,607	-
Activities for generating funds: interest received		243	45
Incoming resources from charitable activities:			
Charity Ball		7,789	8,680
Total incoming resources		32,155	40,396
Resources expended			
Costs of generating funds			
Charitable activities- donation to Family Church Mission		1,300	-
Charitable activities - cost of Charity Ball		2,735	2,585
Charitable activities	3	15,410	29,610
Governance costs	4	2,779	1,267
Total resources expended		22,224	33,462
Surplus for year		9,931	6,934
General fund brought forward		6,934	-
Total funds carried forward		16,865	£6,934

The statement of financial activities included all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

CONTESA

BALANCE SHEET

AS AT 30 JUNE 2007

	2007	2006
	£	£
Current assets		
Cash at bank and in hand	17,315	7,634
Creditors: amounts falling due within one year	(450)	(700)
Net assets	----- £16,865 -----	----- £6,934 -----
Unrestricted general fund	£16,865 -----	£6,934 -----

These accounts are prepared in accordance with the special provisions of Part V11 of the Companies Act 1985 relating to small entities.

Approved by the Trustees and Council of Management on 6th November 2007 and signed on its behalf by:

Esnat Avon - director

CONTESA

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE

YEAR TO 30 JUNE 2007

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

1.1 Basis of preparation of financial statements

- The financial statements are prepared under the historical cost convention and in accordance with the Companies Act 1985 and the Statement of Recommended Practice, Accounting and Reporting (SORP) issued in March 2005 by the Charity Commissioners.

1.2 Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general activities of the charity. Unrestricted funds include a revaluation reserve representing the restatement of investment assets at market value.
- Designated funds are unrestricted funds earmarked by the Council of Management for particular purposes.
- Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal

1.3 Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations, and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognized when the charity become unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

1.4 Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Costs of generating funds comprise the cost associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It included both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include audit fees and costs linked to the strategic management of the charity.

CONTESA

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR TO

30 JUNE 2007

1.4 Resources expended

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

2. Net incoming resources of the year

This is stated after charging

	2007	2006
	£	£
Auditors' remuneration	450	700
	-----	-----

3. Charitable activities

	2007	2006
	£	£
Family Mission ablution block	-	8,240
Family Mission feeding program	6,310	3,900
Family Mission kitchen / dining block	3,000	12,000
Family Mission water project	-	1,400
Family Mission education	1,600	200
Family Mission home care	1,100	-
Messiah Mission	500	670
Chainda Centre for underprivileged children and Women in Zambia	2,900	3,200
	-----	-----
	£15,410	£29,610
	-----	-----

4. Governance costs

	2007	2006
	£	£
Office costs	2,329	567
Audit and accountancy	450	700
	-----	-----
	£2,779	£1,267
	-----	-----

Avonova Limited, a company controlled by Esnat and Roger Avon has donated £2,779 to cover the governance costs.

5. Trustee remuneration and expenses and related party transactions

No members of the Council of Management received any remuneration during the year.

**CONTESA NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE
YEAR TO 30 JUNE 2007**

6. Taxation

As a charity, Contesa is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or s256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.